

# Holy Family School

## Three Year Tuition Plan Review

## A quick look at the history

- ▶ Diocesan Guidelines state the parish subsidizes no more than 30% of the schools cost.
- ▶ Going back to the 2014/2015 school year, the Parish subsidy has increased from 22% to just over 40% for the 2018/19 school year.

2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
22%	23%	28%	26%	41%	35%

# A quick look at the history

- ▶ Student enrollment (K-8) over the same period shows a downward trend in year over year growth

2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
12%	7%	7%	3%	(4%)	0%

# What's New

- ▶ The tuition categories will be Catholic and Non-Catholic to meet Diocesan policy
  - ▶ Catholic is defined as
    - ▶ 1. Be registered and participating members of Holy Family Parish or another Catholic Parish.
    - ▶ 2. Contribute time, talent and treasure to support Holy Family Parish and School as outlined in the Holy Family School Handbook

## What you need to know

- ▶ We will continue to offer various scholarships and financial aid.
- ▶ To receive financial aid consideration you must complete the FACTS on-line application process.

## What you need to know

- ▶ Only for the next three years, families maybe be eligible for an additional grant in aid to help offset some of the planned tuition increases. To be eligible for the additional grant in aid families must be:
  - ▶ Current with tuition and fees for 2019/20 and prior years **AND**
  - ▶ Active and participating members of Holy Family Church as of April 30,2020.

# Grant in Aid Details

## ▶ Definition of Active and Participating Member

- I. Participate in weekly Sunday Mass
- II. Participate in stewardship joyfully, spiritually and sacrificially to the needs of our Church and School each week through online giving or church envelopes. Your stewardship is tracked through your parish number.
- III. Actively contribute time and talent to the parish/school functions.

# Grant in Aid Details

- ▶ The Grant in Aid status will be reviewed annually (years 2 and 3) to assure each family continues to meet the requirements as outlined previously.



# Tuition Schedule

## 2020/2021 School Year

	2020/2021	
	Catholic	Non-Catholic
K	\$ 2,300.00	\$ 2,300.00
1 Child	\$ 3,500.00	\$ 6,000.00
2 Children	\$ 5,775.00	\$ 12,000.00
3 Children	\$ 7,219.00	\$ 18,000.00
4 Children	\$ 7,941.00	\$ 24,000.00
5+ Children	\$ 8,576.00	\$ 30,000.00

<b>Adjusted Tuition with Grant in Aid</b>	
K	\$ 2,300.00
1 Child	\$ 2,650.00
2 Children	\$ 5,300.00
3 Children	\$ 6,700.00
4 Children	\$ 7,200.00
5+ Children	\$ 7,850.00

# Tuition Schedule

## 2021/2022 School Year

	2021/22	
	Catholic	Non-Catholic
K	\$ 2,500.00	\$ 2,500.00
1 Child	\$ 3,850.00	\$ 6,200.00
2 Children	\$ 6,353.00	\$ 12,400.00
3 Children	\$ 7,941.00	\$ 18,600.00
4 Children	\$ 8,735.00	\$ 24,800.00
5+ Children	\$ 9,434.00	\$ 31,000.00

<b>Adjusted Tuition with Grant in Aid</b>	
K	\$ 2,500.00
1 Child	\$ 3,200.00
2 Children	\$ 6,000.00
3 Children	\$ 7,500.00
4 Children	\$ 8,200.00
5+ Children	\$ 8,900.00

# Tuition Schedule

## 2022/2023 School Year

	2022/23	
	Catholic	Non-Catholic
K	\$ 2,700.00	\$ 2,700.00
1 Child	\$ 4,500.00	\$ 6,500.00
2 Children	\$ 7,425.00	\$ 13,000.00
3 Children	\$ 9,281.00	\$ 19,500.00
4 Children	\$ 10,209.00	\$ 26,000.00
5+ Children	\$ 11,026.00	\$ 32,500.00

<b>Adjusted Tuition with Grant in Aid</b>	
K	\$ 2,700.00
1 Child	\$ 4,000.00
2 Children	\$ 7,100.00
3 Children	\$ 8,850.00
4 Children	\$ 9,700.00
5+ Children	\$ 10,500.00

# Final Thoughts

- ▶ All families must enroll in FACTS and choose a payment plan to pay for tuition and other incidental fees
- ▶ To be considered for financial aid families must complete the FACTS application including submitting required documents.

# Final Thoughts

- ▶ All families that meet the active parishioner definitions will be eligible for the additional grant in aid for each of the next three years provided they continue to meet the requirements.
- ▶ While we expect to maintain the tuition schedule as presented, it may be adjusted going forward as deemed necessary by the Pastor, Business Manager and Finance Council.